

Northern Cape: Kgatelopele(NC086) - Table A1 Budget Summary for 1st Quarter ended 30 September 2010

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Northern Cape: Kgatelopele(NC086) - Table A2 Budgeted Financial Performance (revenue and expenditure by standard classification) for 1st Quarter ended 30 September 2010

Standard Classification Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands	1									
Revenue - Standard										
<i>Governance and Administration</i>		-	11 137	-	19 136	19 136	19 136	-	-	-
Executive & Council					11 642	11 642	11 642			
Budget & Treasury Office			11 137		7 169	7 169	7 169			
Corporate Services					325	325	325			
<i>Community and Public Safety</i>		-	-	-	678	678	678	-	-	-
Community & Social Services					223	223	223			
Sport And Recreation					17	17	17			
Public Safety										
Housing										
Health					438	438	438			
<i>Economic and Environmental Services</i>		-	-	-	468	468	468	-	-	-
Planning and Development										
Road Transport					468	468	468			
Environmental Protection										
<i>Trading Services</i>		-	17 344	-	23 370	23 370	23 370	-	-	-
Electricity			7 908		10 884	10 884	10 884			
Water			4 269		5 302	5 302	5 302			
Waste Water Management			5 167		3 086	3 086	3 086			
Waste Management					4 098	4 098	4 098			
<i>Other</i>	4									
Total Revenue - Standard	2	-	28 481	-	43 652	43 652	43 652	-	-	-
Expenditure - Standard										
<i>Governance and Administration</i>		-	13 569	-	18 474	18 474	18 474	-	-	-
Executive & Council			9 702		13 586	13 586	13 586			
Budget & Treasury Office			3 081		3 852	3 852	3 852			
Corporate Services			786		1 036	1 036	1 036			
<i>Community and Public Safety</i>		-	2 586	-	2 795	2 795	2 795	-	-	-
Community & Social Services			2 008		1 081	1 081	1 081			
Sport And Recreation					1 185	1 185	1 185			
Public Safety					91	91	91			
Housing										
Health			578		438	438	438			
<i>Economic and Environmental Services</i>		-	-	-	3 427	3 427	3 427	-	-	-
Planning and Development										
Road Transport					3 427	3 427	3 427			
Environmental Protection										
<i>Trading Services</i>		-	7 975	-	18 952	18 952	18 952	-	-	-
Electricity			5 522		9 147	9 147	9 147			
Water			1 126		3 304	3 304	3 304			
Waste Water Management			1 328		2 414	2 414	2 414			
Waste Management					4 087	4 087	4 087			
<i>Other</i>	4									
Total Expenditure - Standard	3	-	24 130	-	43 648	43 648	43 648	-	-	-
Surplus/(Deficit) for the year		-	4 351	-	4	4	4	-	-	-

References

1. Government Finance Statistics Functions and Sub-functions are standardised to assist the compilation of national and international accounts for comparison purposes
2. Total Revenue by standard classification must reconcile to Total Operating Revenue shown in Budgeted Financial Performance (revenue and expenditure)
3. Total Expenditure by Standard Classification must reconcile to Total Operating Expenditure shown in Budgeted Financial Performance (revenue and expenditure)
4. All amounts must be classified under a standard classification (modified GFS). The GFS function 'Other' is only for Abattoirs, Air Transport, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

Northern Cape: Kgatelopele(NC086) - Table A4 Budgeted Financial Performance (revenue and expenditure) for 1st Quarter ended 30 September 2010

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11				2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands	1										
Revenue By Source											
Property rates	2	-	2 814	-	5 144	5 144	5 144	-	-	-	-
Property rates - penalties and collection charges		-	-	-	-	-	-	-	-	-	-
Service charges - electricity revenue	2	-	7 908	-	10 884	10 884	10 884	3 130	-	-	-
Service charges - water revenue	2	-	4 269	-	5 302	5 302	5 302	844	-	-	-
Service charges - sanitation revenue	2	-	5 167	-	3 086	3 086	3 086	689	-	-	-
Service charges - refuse revenue	2	-	-	-	4 098	4 098	4 098	405	-	-	-
Service charges - other		-	-	-	-	-	-	9 057	-	-	-
Rental of facilities and equipment		-	-	-	-	-	-	-	-	-	-
Interest earned - external investments		-	-	-	-	-	-	-	-	-	-
Interest earned - outstanding debtors		-	-	-	-	-	-	-	-	-	-
Dividends received		-	-	-	-	-	-	-	-	-	-
Fines		-	-	-	-	-	-	-	-	-	-
Licences and permits		-	-	-	-	-	-	4	-	-	-
Agency services		-	-	-	-	-	-	-	-	-	-
Transfers recognised - operational		-	6 996	-	-	-	-	6 888	-	-	-
Other own revenue	2	-	1 327	-	15 138	15 138	15 138	823	-	-	-
Gains on disposal of PPE		-	-	-	-	-	-	-	-	-	-
Total Revenue (excl. capital transfers and contributions)		-	28 481	-	43 652	43 652	43 652	21 840	-	-	-
Expenditure By Type											
Employee related costs	2	-	5 718	-	11 710	11 710	11 710	2 248	-	-	-
Remuneration of councillors		-	1 518	-	1 508	1 508	1 508	403	-	-	-
Debt impairment	3	-	-	-	1 198	1 198	1 198	-	-	-	-
Depreciation and asset impairment	2	-	-	-	-	-	-	-	-	-	-
Finance charges		-	2 223	-	-	-	-	150	-	-	-
Bulk purchases	2	-	4 426	-	7 272	7 272	7 272	2 750	-	-	-
Other Materials	8	-	984	-	-	-	-	14	-	-	-
Contract services		-	737	-	-	-	-	756	-	-	-
Transfers and grants		-	-	-	-	-	-	5 031	-	-	-
Other expenditure	4,5	-	8 525	-	21 960	21 960	21 960	1 379	-	-	-
Loss on disposal of PPE		-	-	-	-	-	-	-	-	-	-
Total Expenditure		-	24 130	-	43 648	43 648	43 648	12 731	-	-	-
Surplus/(Deficit)		-	4 351	-	4	4	4	9 110	-	-	-
Transfers recognised - capital		-	-	-	-	-	-	-	-	-	-
Contributions recognised - capital	6	-	-	-	-	-	-	-	-	-	-
Contributed assets		-	-	-	-	-	-	-	-	-	-
		-	4 351	-	4	4	4	9 110	-	-	-
Surplus/(Deficit) after capital transfers and contributions		-	-	-	-	-	-	-	-	-	-
Taxation		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation		-	4 351	-	4	4	4	9 110	-	-	-
Attributable to minorities		-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		-	4 351	-	4	4	4	9 110	-	-	-
Share of surplus/ (deficit) of associate	7	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit) for the year		-	4 351	-	4	4	4	9 110	-	-	-

References

1. Classifications are revenue sources and expenditure type
2. Detail to be provided in Table SA1
3. Previously described as 'bad or doubtful debts' - amounts shown should reflect the change in the provision for debt impairment
4. Expenditure type components previously shown under repairs and maintenance should be allocated back to the originating expenditure group/item; e.g. employee costs
5. Repairs & maintenance detailed in Table A9 and Table SA34c
6. Contributions are funds provided by external organisations to assist with infrastructure development; e.g. developer contributions (detail to be provided in Table SA1)
7. Equity method
8. All materials not part of 'bulk' e.g. road making materials, pipe, cable etc.

Northern Cape: Kgatelopele(NC086) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 1st Quarter ended 30 September 2010

Table 10: Budgeted Capital Expenditure by Standard Classification and Funding for 2010 Quarter ended 30 September 2010											
Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11				2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands	1										
Capital Expenditure - Standard											
Governance and Administration		-	596	-	2 033	2 033	2 033	3 511	-	-	-
Executive & Council			596		1 943	1 943	1 943				
Budget & Treasury Office					75	75	75	3 511			
Corporate Services					15	15	15				
Community and Public Safety		-	-	-	7 191	7 191	7 191	-	-	-	-
Community & Social Services					7 191	7 191	7 191				
Sport And Recreation											
Public Safety											
Housing											
Health											
Economic and Environmental Services		-	-	-	-	-	-	-	-	-	-
Planning and Development											
Road Transport											
Environmental Protection											
Trading Services		-	4 772	-	13 659	13 659	13 659	-	-	-	-
Electricity			40		4 144	4 144	4 144				
Water			2 441		300	300	300				
Waste Water Management			2 291		9 169	9 169	9 169				
Waste Management					45	45	45				
Other											
Total Capital Expenditure - Standard	3	-	5 368	-	22 883	22 883	22 883	3 511	-	-	-
Funded by:											
National Government			4 772		20 225	20 225	20 225	1 547			
Provincial Government											
District Municipality											
Other transfers and grants											
Transfers recognised - capital	4	-	4 772	-	20 225	20 225	20 225	1 547	-	-	-
Public contributions and donations	5				2 657	2 657	2 657				
Borrowing	6										
Internally generated funds			596								
Total Capital Funding	7	-	5 368	-	22 883	22 883	22 883	1 547	-	-	-

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Northern Cape: Kgatelopele(NC086) - Table A6 Budgeted Financial Position for 1st Quarter ended 30 September 2010

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11				2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
ASSETS											
Current assets											
Cash			3								
Call investment deposits	1		81		1 824	1 824	1 824				
Consumer debtors	1		16 912		26 408	26 408	26 408				
Other debtors											
Current portion of long-term receivables											
Inventory	2		141								
Total current assets		-	17 136	-	28 232	28 232	28 232	-	-	-	-
Non current assets											
Long-term receivables											
Investments											
Investment property											
Investment in Associate											
Property, plant and equipment	3		7 260		8 057	8 057	8 057				
Agricultural											
Biological											
Intangible											
Other non-current assets											
Total non current assets		-	7 260	-	8 057	8 057	8 057	-	-	-	-
TOTAL ASSETS		-	24 396	-	36 289	36 289	36 289	-	-	-	-
LIABILITIES											
Current liabilities											
Bank overdraft	1		928								
Borrowing	4		2 390								
Consumer deposits			186								
Trade and other payables	4		4 259								
Provisions			404								
Total current liabilities		-	8 167	-	-	-	-	-	-	-	-
Non current liabilities											
Borrowing			7 578								
Provisions					4 961	4 961	4 961				
Total non current liabilities		-	7 578	-	4 961	4 961	4 961	-	-	-	-
TOTAL LIABILITIES		-	15 745	-	4 961	4 961	4 961	-	-	-	-
NET ASSETS	5	-	8 651	-	31 328	31 328	31 328	-	-	-	-
COMMUNITY WEALTH/EQUITY											
Accumulated Surplus/(Deficit)			1 722								
Reserves	4		6 929								
Minorities interests											
TOTAL COMMUNITY WEALTH/EQUITY	5	-	8 651	-	-	-	-	-	-	-	-

References

1. Detail to be provided in Table SA3
2. Include completed low cost housing to be transferred to beneficiaries within 12 months
3. Include 'Construction-work-in-progress' (disclosed separately in annual financial statements)
4. Detail to be provided in Table SA3. Includes reserves to be funded by statute.
5. Net assets must balance with Total Community Wealth/Equity

Northern Cape: Kgatelopele(NC086) - Table A7 Budgeted Cash Flows for 1st Quarter ended 30 September 2010

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11				2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Pre-audit Outcome	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands											
CASH FLOW FROM OPERATING ACTIVITIES											
Receipts											
Ratepayers and other				7 519	22 811	22 811	22 811	1 771			
Government - operating	1			8 619	14 934	14 934	14 934	6 830			
Government - capital	1				22 253	22 253	22 253	11 851			
Interest								10			
Dividends											
Payments											
Suppliers and employees				(3 403)	(34 718)	(34 718)	(34 718)	(7 550)			
Finance charges				(2 199)							
Transfers and grants	1			(2 542)							
NET CASH FROM/(USED) OPERATING ACTIVITIES		-	-	7 994	25 280	25 280	25 280	12 912	-	-	-
CASH FLOW FROM INVESTING ACTIVITIES											
Receipts											
Proceeds on disposal of PPE											
Decrease in non-current debtors											
Decrease in other non-current receivables											
Decrease (increase) in non-current investments											
Payments											
Capital assets				(2 325)	(22 253)	(22 253)	(22 253)	(3 511)			
NET CASH FROM/(USED) INVESTING ACTIVITIES		-	-	(2 325)	(22 253)	(22 253)	(22 253)	(3 511)	-	-	-
CASH FLOW FROM FINANCING ACTIVITIES											
Receipts											
Short term loans											
Borrowing long term/refinancing											
Increase (decrease) in consumer deposits											
Payments											
Repayment of borrowing				(200)	(600)	(600)	(600)	(150)			
NET CASH FROM/(USED) FINANCING ACTIVITIES		-	-	(200)	(600)	(600)	(600)	(150)	-	-	-
NET INCREASE/(DECREASE) IN CASH HELD		-	-	5 469	2 426	2 426	2 426	9 252	-	-	-
Cash/cash equivalents at the year begin:	2										
Cash/cash equivalents at the year end:	2			5 469	2 426	2 426	2 426	9 252			

References

1. Local/District municipalities to include transfers from/to District/Local Municipalities
2. Cash equivalents includes investments with maturities of 3 months or less

Northern Cape: Kgatelopele(NC086) - Table A9 Asset Management for 1st Quarter ended 30 September 2010

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	-	5 368	-	22 883	22 883	22 883	-	-	-
Infrastructure - Road Transport					450	450	450			
Infrastructure - Electricity			40		4 144	4 144	4 144			
Infrastructure - Water			2 441		300	300	300			
Infrastructure - Sanitation			2 291		9 214	9 214	9 214			
Infrastructure - Other			314		5 600	5 600	5 600			
Infrastructure		-	5 086	-	19 709	19 709	19 709	-	-	-
Community			283							
Heritage assets										
Investment properties										
Other assets	6				3 174	3 174	3 174			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	450	450	450	-	-	-
Infrastructure - Electricity		-	40	-	4 144	4 144	4 144	-	-	-
Infrastructure - Water		-	2 441	-	300	300	300	-	-	-
Infrastructure - Sanitation		-	2 291	-	9 214	9 214	9 214	-	-	-
Infrastructure - Other		-	314	-	5 600	5 600	5 600	-	-	-
Infrastructure		-	5 086	-	19 709	19 709	19 709	-	-	-
Community		-	283	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	3 174	3 174	3 174	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	5 368	-	22 883	22 883	22 883	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					450	450	450			
Infrastructure - Electricity			40		4 144	4 144	4 144			
Infrastructure - Water			2 441		300	300	300			
Infrastructure - Sanitation			2 291		9 214	9 214	9 214			
Infrastructure - Other			314		5 600	5 600	5 600			
Infrastructure		-	5 086	-	19 709	19 709	19 709	-	-	-
Community			283							
Heritage assets										
Investment properties										
Other assets	6				3 174	3 174	3 174			
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	5 368	-	22 883	22 883	22 883	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- 5. Must reconcile to 'Budgeted Financial Position' (written down value)
- 6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
- 7. Including repairs and maintenance to agricultural, biological and intangible assets

Northern Cape: Kgatelopele(NC086) - Table A10 Basic Service Delivery Measurement for 1st Quarter ended 30 September 2010

Description	Ref	2007/08	2008/09	2009/10	Current year 2010/11			2011/12 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
R thousands										
Household service targets	1									
Water:										
Piped water inside dwelling					4	4				
Piped water inside yard (but not in dwelling)					0	0				
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	4	4	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	4	4	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					3	3				
Flush toilet (with septic tank)		0	0		0	0				
Chemical toilet			0		0	0				
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		0	1	-	4	4	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	0	1	-	4	4	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					3	3				
<i>Minimum Service Level and Above sub-total</i>		-	-	-	3	3	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	3	3	-	-	-	-
Refuse:										
Removed at least once a week		3	3							
<i>Minimum Service Level and Above sub-total</i>		3	3	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
Total number of households	5	3	3	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3	3		4	4				
Sanitation (free minimum level service)		1	2		2	2				
Electricity/other energy (50kwh per household per month)		1	2		2	2				
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		7	8		14	14				
Sanitation (free sanitation service)		27	33		42	42				
Electricity/other energy (50kwh per household per month)		8	10		18	18				
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		42	51	-	74	74	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000		15 000	15 000				
Water (kilolitres per household per month)		6	6		6	6				
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50		50	50				
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		652	826		1 000	1 000				
Sanitation		760	964		1 167	1 167				
Electricity/other energy										
Refuse		760	964		1 167	1 167				
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
Total revenue cost of free services provided (total social package)		2 173	2 754	-	3 334	3 334	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)